

K. S. I. MEDICAL AID & WELFARE SOCIETY

MUMBAI - 400 009 PHONE : 2343 8408

EDUCATION SECTION					
NO. OF STUDENTS			EXPENSES		
KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
298	3737	= 4035	29,19,568	3,11,78,967	= 3,40,98,535
			US\$44,236	\$472,409	= US\$516,645

YEAR 2015 - 2016
 ACTIVITIES AT A GLANCE
 DURING THE PERIOD
 1, APR. 2015
 TO
 31, MAR. 2016

Mahe Ramazaan Food Grains Distribution	
NO. OF SADAT FAMILIES	TOTAL EXPENSES
1250	16,47,620
	US\$ 24,964

INCLUDED NEW K-34 + S-406 = TOTAL 440, NEW STUDENTS

K S I	EDUCATION Rs. 29,19,568 US\$ 44,236	MEDICAL — US\$ ---	WELFARE Rs. 7,89,346 US\$ 11,959	Administration Rs. 6,07,996 US\$ 9242
	SCHOOL FEES: 29,19,158 UNIFORMS: 410 BOOKS: —	MEDICINES: —	FOOD GRAINS: — MAHE RAMAZAAN FOOD GRAINS: — VARIOUS MISC. HELP: 7,89,346	Administration: 6,07,996

K. S. I. : TOTAL EXPENSES Rs. 43,16,910
 US\$ 65,438

S A D A T	EDUCATION Rs. 3,11,78,967 US\$ 472,409	MEDICAL — US\$ ---	WELFARE Rs. 18,28,590 US\$ 27,706	Administration Rs. 5,00,488 US\$ 7583
	SCHOOL FEES: 3,11,73,787 UNIFORMS: 2140 BOOKS: 3040	MEDICINES: —	FOOD GRAINS: 11,700 MAHE RAMAZAAN FOOD GRAINS: 16,47,620 VARIOUS MISC. HELP: 1,69,270	Administration: 5,00,488

SADAT : TOTAL EXPENSES Rs. 3,35,08,045
 US\$ 507,697

K. S. I. & SADAT : GRAND TOTAL Rs. 3,78,24,955
 US\$ 5,73,135

ACADEMIC YEAR 2015 - 2016					
1, APR. 2015 TO 31, MAR. 2016					
EDUCATION SECTION					
NO. OF STUDENTS			EXPENSES		
KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
298	+	3737	=	4035	
			29,19,568	+	3,11,78,967 = 3,40,98,535

INCLUDED NEW K-34 + S-406 = TOTAL 440, NEW STUDENTS

4035, STUDENTS ARE STUDYING IN 375, SCHOOLS

WHICH ARE SPREAD FAR AND WIDE IN
MUMBAI CITY IN 44, SUBURBAN AREAS

AS MENTIONED IN HIGHLIGHT,
AREAWISE NO. OF SCHOOLS & NO. OF STUDENTS

AREA SR. NO.	AREA	NO. OF SCHOOLS	NO. OF STUDENTS		
			K.S.I.	SADAT	TOTAL
1	MUMBAI	32	46	148	194
2	MATUNGA	1	-	6	6
3	MAHIM	2	-	3	3
4	BANDRA	17	4	46	50
5	KHAR	1	-	1	1
6	SANTACRUZ	14	1	18	19
7	VERSOVA	2	8	25	33
8	ANDHERI	15	3	48	51
9	JOGESHWARI	7	-	77	77
10	KURLA	16	6	231	237
11	SAKINAKA	5	-	15	15
12	MUMBRA	53	175	1406	1581
13	GOVANDI	32	3	660	663
14	CHEMBUR	13	-	104	104
15	TROMBAY	4	1	8	9
16	MAKHURD	4	-	5	5
17	ANUSHAKTI NAGAR	1	-	1	1

Continued ↗

AREA SR. NO.	AREA	NO. OF SCHOOLS	NO. OF STUDENTS		
			K.S.I.	SADAT	TOTAL
18	MALAD	25	4	395	399
19	KANDIVALI	2	-	2	2
20	GOREGAON	5	-	13	13
21	BHAYANDAR	1	-	2	2
22	MIRA ROAD	28	19	269	288
23	VASAI	11	14	24	38
24	NALLASOPARA	14	3	40	43
25	VIRAR	4	2	7	9
26	GHATKOPAR	8	1	26	27
27	VIKHROLI	6	-	14	14
28	BHANDUP	8	-	23	23
29	MULUND	2	-	5	5
30	POWAI	1	-	1	1
31	THANE	7	-	23	23
32	KALYAN	3	-	7	7
33	ANTOP HILL	2	-	10	10
34	WADALA	2	-	6	6
35	SION - KOLIWADA	3	-	13	13
36	DHARAVI	5	-	11	11
37	VASHI -- NAVI MUMBAI	3	-	11	11
38	NERUL -- NAVI MUMBAI	6	-	15	15
39	TURBHE -- NAVI MUMBAI	1	-	2	2
40	BELAPUR -- NAVI MUMBAI	2	-	7	7
41	KHARGHAR -- NAVI MUMBAI	2	2	3	5
42	KAMOTHE -- NAVI MUMBAI	1	-	2	2
43	PANVEL NEW PANVEL-CIDCO	3	6	3	9
44	JUNNAR	1	-	1	1
TOTAL SCHOOLS : 375			TOTAL STUDENTS : 4035		

K. S. I. MEDICAL AID & WELFARE SOCIETY
 Mehfile Mohibbane Husein, 18, Hazrat Abbas (a.s.) Street
 1st Floor, Palagali, Mumbai - 400 009. Phone : 2343 8408

ACADEMIC YEAR 2015 - 2016

DURING THE PERIOD - 1, APR. 2015 TO 31, MAR. 2016

ACTIVITIES AT A GLANCE IN

EDUCATION SECTION

NO. OF STUDENTS			EXPENSES		
KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
298	3737	4035	29,19,568	3,11,78,967	3,40,98,535

1 INCLUDED NEW K - 34 + S - 406 = TOTAL 440, NEW STUDENTS

2 BREAK - UP OF ABOVE NEW 440, STUDENTS
 FROM FRESH FAMILY & LISTED FAMILY

- 1 306, NEW STUDENTS FROM FRESH FAMILY
- 2 134, NEW STUDENTS FROM LISTED FAMILY

TOTAL 440, NEW STUDENTS

3 STANDARDWISE BIFURCATION
 OF ABOVE 440, NEW STUDENTS

K.G. SECTION (JR.KG./SR.KG.)	PRI. SECTION (I TO IV)	SECONDARY SEC. (V TO X)	TOTAL NEW STUDENTS
236	139	65	440

ACADEMIC YEAR 2015 - 2016

DURING THE PERIOD - 1, APR. 2015 TO 31, MAR. 2016

ADDITIONAL DETAILS / MOVEMENTS

4 RE. : NO. OF 4035, STUDENTS

IN PREVIOUS YEAR 2014 - 2015 -- NO. OF STUDENTS -- 4120

LESS : (-) IN YEAR 2015 - 2016, NO. OF STUDENTS (-) 525

PASSED STUDENTS & STUDENTS STOPPED TAKING FEES
 AS NOT REQUIRED, ALSO SOME STUDENTS DID
 NOT APPLY DUE TO FEES AMOUNT REDUCED IN
 SECONDARY SECTION IN SOME GOVT. GRANT SCHOOLS -- 3595

ADDED (+) IN YEAR 2015 - 2016 -- NEW STUDENTS (+) 440

TOTAL NO. OF STUDENTS IN YEAR 2015 - 2016 -- 4035

5 RE. : NO. OF 375, SCHOOLS

IN PREVIOUS YEAR 2014 - 2015 -- NO. OF SCHOOLS --- 410

LESS : (-) IN YEAR 2015 - 2016 -- NO. OF SCHOOLS (-) 65

345

ADDED (+) IN YEAR 2015 - 2016 -- NEW SCHOOLS (+) 30

TOTAL NO. OF SCHOOLS IN YEAR 2015 - 2016 --- 375

K. S. I. MEDICAL AID & WELFARE SOCIETY

CHART SHOWING IN THE FIELD OF

MEDICAL, EDUCATION, WELFARE, ADMINISTRATION

YEARWISE ACTIVITIES IN **36, YEARS** 1980 TO 2016

YEAR		TOTAL
1980 - 81	K. S. I.	24,276
1981 - 82	K. S. I.	1,67,926
1982 - 83	K. S. I.	2,08,755
1983 - 84	K. S. I.	12,61,897
1984 - 85	{ K. S. I. 3,39,199 SADAT 3,43,923 }	6,83,122
1985 - 86	{ K. S. I. 4,66,679 SADAT 6,08,907 }	10,75,586
1986 - 87	{ K. S. I. 7,25,210 SADAT 8,55,228 }	15,80,438
1987 - 88	{ K. S. I. 6,52,048 SADAT 10,94,505 }	17,46,553
1988 - 89	{ K. S. I. 9,95,355 SADAT 12,23,063 }	22,18,418
1989 - 90	{ K. S. I. 11,39,306 SADAT 20,32,419 }	31,71,725
1990 - 91	{ K. S. I. 14,73,134 SADAT 28,66,092 }	43,39,226
1991 - 92	{ K. S. I. 15,17,380 SADAT 30,52,382 }	45,69,762
1992 - 93	{ K. S. I. 18,71,960 SADAT 36,48,473 }	55,20,433
1993 - 94	{ K. S. I. 20,30,604 SADAT 38,85,574 }	59,16,178
1994 - 95	{ K. S. I. 6,45,168 SADAT 33,38,383 }	39,83,551
1995 - 96	{ K. S. I. 9,53,392 SADAT 40,63,128 }	50,16,520
1996 - 97	{ K. S. I. 10,13,652 SADAT 48,90,400 }	59,04,052
1997 - 98	{ K. S. I. 11,10,573 SADAT 54,41,889 }	65,52,462
1998 - 99	{ K. S. I. 13,66,304 SADAT 58,95,648 }	72,61,952
1999 - 2000	{ K. S. I. 13,08,053 SADAT 69,69,391 }	82,77,444
2000 - 2001	{ K. S. I. 10,10,200 SADAT 53,60,895 }	63,71,095
2001 - 2002	{ K. S. I. 11,22,585 SADAT 66,62,424 }	77,85,009
2002 - 2003	{ K. S. I. 16,53,857 SADAT 69,96,344 }	86,50,201
2003 - 2004	{ K. S. I. 16,77,532 SADAT 83,69,632 }	1,00,47,164
2004 - 2005	{ K. S. I. 19,04,084 SADAT 1,01,05,939 }	1,20,10,023
2005 - 2006	{ K. S. I. 26,46,018 SADAT 1,12,99,935 }	1,39,45,953
2006 - 2007	{ K. S. I. 31,80,482 SADAT 1,20,49,251 }	1,52,29,733
2007 - 2008	{ K. S. I. 23,29,117 SADAT 1,36,39,149 }	1,59,68,266
2008 - 2009	{ K. S. I. 22,18,391 SADAT 1,56,14,596 }	1,78,32,987
2009 - 2010	{ K. S. I. 33,70,357 SADAT 1,69,83,214 }	2,03,53,571
2010 - 2011	{ K. S. I. 34,08,386 SADAT 2,04,79,866 }	2,38,88,252
2011 - 2012	{ K. S. I. 30,76,214 SADAT 2,38,04,427 }	2,68,80,641
2012 - 2013	{ K. S. I. 38,05,618 SADAT 2,48,10,105 }	2,86,15,723
2013 - 2014	{ K. S. I. 50,17,458 SADAT 2,92,01,467 }	3,42,18,925
2014 - 2015	{ K. S. I. 51,09,216 SADAT 3,12,63,164 }	3,63,72,380
2015 - 2016	{ K. S. I. 43,16,910 SADAT 3,35,08,045 }	3,78,24,955

K. S. I. MEDICAL AID & WELFARE SOCIETY

Mehfile Mohibbane Husein, 18, Hazrat Abbas (a.s.) Street

1st Floor, Palagali, Mumbai - 400 009. Phone : 2343 8408

CHART SHOWING IN THE FIELD OF

EDUCATION SECTION

YEARWISE ACTIVITIES IN **36, YEARS** 1980 TO 2016

YEAR	NO. OF STUDENTS			EXPENSES		
	KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
1980 - 81	25	NIL	25	3,822	NIL	3,822
1981 - 82	90	NIL	90	45,959	NIL	45,959
1982 - 83	120	NIL	120	66,319	NIL	66,319
1983 - 84	145	NIL	145	73,577	NIL	73,577
1984 - 85	180	195	375	90,241	1,59,088	2,49,329
1985 - 86	215	275	490	1,04,831	1,05,592	2,10,423
1986 - 87	295	710	1005	1,66,211	2,67,848	4,34,059
1987 - 88	355	1155	1510	2,05,537	4,32,683	6,38,010
1988 - 89	360	1215	1575	3,00,767	5,57,935	8,58,702
1989 - 90	365	1595	1960	2,25,126	8,39,807	10,64,933
1990 - 91	380	1745	2125	2,55,780	11,40,547	13,96,327
1991 - 92	365	1820	2185	2,77,123	14,14,448	16,91,571
1992 - 93	365	1795	2160	2,94,265	15,27,354	18,21,619
1993 - 94	355	1740	2095	3,54,777	17,15,770	20,70,547
1994 - 95	390	1905	2295	4,51,227	20,83,351	25,34,578
1995 - 96	335	2050	2385	5,33,345	29,32,011	34,65,356
1996 - 97	360	2405	2765	6,18,759	37,82,710	44,01,469
1997 - 98	384	2586	2970	8,63,283	43,42,096	52,05,379
1998 - 99	385	2630	3015	9,54,438	49,66,670	59,21,108
1999 - 2000	375	2875	3250	10,23,234	59,92,096	70,15,330
2000 - 2001	315	2110	2425	7,66,746	44,37,718	52,04,464
2001 - 2002	315	2090	2405	8,81,126	55,21,002	64,02,128
2002 - 2003	325	2250	2575	10,47,805	57,42,162	67,89,967
2003 - 2004	325	2470	2795	11,74,074	72,98,181	84,72,255
2004 - 2005	365	2630	2995	13,80,023	85,35,174	99,15,197
2005 - 2006	375	2650	3025	17,30,545	91,91,745	1,09,22,290
2006 - 2007	383	2912	3295	19,89,887	1,03,20,464	1,23,10,351
2007 - 2008	363	3212	3575	19,81,219	1,22,54,677	1,42,35,896
2008 - 2009	350	3310	3660	18,71,224	1,39,59,390	1,58,30,614
2009 - 2010	347	3358	3705	21,91,712	1,56,93,472	1,78,85,184
2010 - 2011	343	3562	3905	23,70,236	1,84,75,886	2,08,46,122
2011 - 2012	344	+ 3816	= 4160	26,99,648	+ 2,19,80,159	= 2,46,79,807
2012 - 2013	335	+ 3695	= 4030	28,27,545	+ 2,33,35,928	= 2,61,62,473
2013 - 2014	330	+ 3730	= 4060	29,33,462	+ 2,75,85,734	= 3,05,19,196
2014 - 2015	317	+ 3803	= 4120	29,33,815	+ 2,97,03,565	= 3,26,37,380
2015 - 2016	298	+ 3737	= 4035	29,19,568	+ 3,11,78,967	= 3,40,98,535

K. S. I. MEDICAL AID & WELFARE SOCIETY
Mehfile Mohibbane Husein, 18, Hazrat Abbas (a.s.) Street
1st Floor, Palagali, Mumbai - 400 009. Phone : 2343 8408

YEAR 2015 - 2016

④, SEPERATE PAGES OF
ACTIVITIES IN HIGHLIGHT
DURING THE PERIOD
1, APR. 2015 TO 31, MAR. 2016